



N-2206/22/2020-NI
Government of India
Ministry of Social Justice & Empowerment
Department of Empowerment of Persons with Disabilities(Divyangjan)
(NI Section)

Pt. Deendayal Antyodaya Bhawan
CGO Complex, New Delhi-110003
Dated 2nd May 2023

To
The Director,
National Institutes

**Sub: Notional Allocation of fund to National Institutes/CRCs under
"Scheme for funding to National Institute" reg.**

Madam/Sir,

I am directed to say that Rs. 385.00 Crore has been allocated under
"Scheme for funding to National Institutes" for the year 2023-24 at BE Stage.
With the approval of Competent Authority, it has been decided to notionally
allocate the said fund to National Institutes/CRCs as under:

(Rs. In lakh)

S. N.	Institute/ CRC	General (BE : 8270)	Salary (BE : 18540)	Capital (BE : 9030)	SC General (BE : 330)	SC Capital (BE : 570)	ST General (BE : 220)	ST Capital (BE : 600)	North East (BE : 840)	Total
1	NIEPMD	700	1100	50	50	0	0	0	200	2100
2	NIEPVD	1100	3500	300	50	170	30	200	0	5350
3	NIEPID	700	1700	250	50	0	100	0	140	2940
4	NILD	500	1800	200	30	0	50	0	100	2680
5	SVNIRTAR	900	3300	350	50	250	40	300	400	5590
6	AYJNISHD	800	2500	320	50	150	0	100	0	3920
7	PDUNIPPD	500	2200	250	50	0	0	0	0	3000
8	NIMHR	100	500	2500	0	0	0	0	0	3100
9	ISLRTC	330	340	80	0	0	0	0	0	750
10	CRC, Guwahati	80	250	300						630
11	CRC, Sundernagar	80	300	300						680
12	CRC Bhopal	150	200	150						500
13	CRC, Srinagar	150	150	50						350
14	CRC, Lucknow	250	150	100						500
15	CRC, Patna	200	50	200						450

S. N.	Institute/ CRC	General (BE : 8270)	Salary (BE : 18540)	Capital (BE : 9030)	SC General (BE : 330)	SC Capital (BE : 570)	ST General (BE : 220)	ST Capital (BE : 600)	North East (BE : 840)	Total
16	CRC, Ahmedabad	150	100	10						260
17	CRC, Kozhikode	120	200	20						340
18	CRC, Rajnandgaon	60	0	850						910
19	CRC, Nellore	200	0	50						250
20	CRC, Davangere	70	200	890						1160
21	CRC, Nagpur	30	0	400						430
22	CRC, Tripura	120	0	500						620
23	CRC, Gorakhpur	70	0	450						520
24	CRC, Sikkim	90	0	10						100
25	CRC, Ranchi	200	0	50						250
26	CRC, Bolangir	180	0	50						230
27	CRC, A&N	60	0	50						110
28	CRC, Shillong	30	0	50						80
29	CRC, Manipur	150	0	50						200
30	CRC Jammu	50	0	50						100
31	CRC Madurai	50	0	50						100
32	CRC Jaipur	50	0	50						100
33	CRC Chhatarpur	50	0	50						100
	Total	8270	18540	9030	330	570	220	600	840	38400

2. In addition to above, the funds of Rs. 100 lakh allocated under 'Swachta Action Plan' will be released as per demand of National Institutes.

Yours faithfully,

Navin Kumar

(Navin Kumar)
Under Secretary (NI)

Copy to: Budget Section/IFD/PAO

S. Kuthy
Director I/c 02/5/23