

National Institute for Empowerment of Persons with Multiple Disabilities, Chennai
 (Dept of Empowerment of Persons with Disabilities,
 Min. of Social Justice & Empowerment, GOI)
 ECR Muttukadu, Kovalam Post, Chennai
 Department of Social Work (Unit: Service & Programme)
Monthly Progress Review for the Month of OCTOBER- 2018

Total number of cases registered at the Centre till date: **17,857 (MD+ UD)**

Total number of cases with **Multiple Disability** registered at the Centre till date (MD): **4,620**

NEW CASES (CENTRE) OCTOBER - 2018

Month	Multiple Disability(MD)		Total	Uni Disability (UD)		Total	A+B
	A			B			
	Male	Female		Male	Female		
Apr - 2018	32	5	37	98	63	161	198
May - 2018	65	15	80	81	70	151	231
June - 2018	52	22	74	120	49	169	243
July - 2018	48	15	63	128	69	197	260
August -2018	23	11	34	82	44	126	160
September -2018	49	11	60	94	50	144	204
October - 2018	41	7	48	89	48	137	185
TOTAL	310	86	396	692	393	1085	1481

Category wise New cases registered at the Centre for the Month of Oct - 2018
MD

S.NO	CATEGORY	MALE	FEMALE	TOTAL
1	ASD+ID	7	1	8
2	ASD+LV	1		1
3	ASD+Speech and Language Disability	13		13
4	CP+ID	8	3	11
5	CP+ID+VI	1		1
6	CP+LV	1	1	2
7	CP+Speech and Language disability	2		2
8	HI+Speech and Language disability		1	1
9	ID+CP+Speech and Language disability	1		1
10	ID+LD+HI	1		1
11	ID+LV		1	1
12	ID+LV+CP	2		2
13	ID+Speech and Language Disability	4		4
TOTAL		41	7	48

UD

S.NO	CATEGORY	MALE	FEMALE	TOTAL
1	ASD	10	3	13
2	CP	3	1	4
3	HI	8	7	15
4	ID	14	7	21
5	LD	6	3	9
6	LV	1	0	1
7	Medical	27	14	41
8	MI	4	3	7
9	Multiple sclerosis (MS)	4	2	6
10	Specific learning disability	7	5	12
11	Speech and language disability	1	0	1
12	VI	4	3	7
TOTAL		89	48	137
GRAND TOTAL		130	55	185

Community wise New cases registered at the Centre for the Month of Oct - 2018

	Community	Multiple Disabilities A		Total (A)	Uni Disabilities B		Total (B)	A+B
		Male	Female		Male	Female		
New cases	SC	16	12	18	2	0	2	20
	ST	0	0	0	0	0	0	0
	GENERAL	76	43	119	39	7	46	165
TOTAL		92	55	137	41	7	48	185

As per the EC Resolution No.7, 6 dated 14/10/2009, NIEPMD has been collecting User Charges at service & programmes from 18/11/2009. The details of the present and previous month are as follows.

User Charges

Type of Service Charges for the month of Oct -18

Sl No	Type of Service Charges	Amount Collected from the User (Rs.)
1	Registration Fees	3120.00
2	Assessment Fees	13815.00
3	Voc Fees	
4	Spl Edu Fees	
5	Transport Fees	200.00
6	Theapy charges	2850.00
7	Ps Fees	
8	ADIP	0.00
9	Report	
10	Family Cottage	450.00
TOTAL		20525.00

User Charges Monthly Wise (From April 2018)

S.No.	Month	Amount (Rs.)
1.	April - 18	22,285.00
2.	May - 18	30,194.00
3.	June - 18	30,019.00
4.	July - 18	26,285.00
5.	Aug - 18	17,767.00
6.	Sep - 18	21,320.00
7.	Oct - 18	20,525.00

Medicine Charges

Monthly Wise (From April 2018)

S.No	Month	Amount (Rs.)
1.	April - 2018	17,118.00
2.	May - 2018	16,948.00
3.	June - 2018	14,862.00
4.	July - 2018	12,813.00
5.	Aug - 2018	10,840.00
6.	Sep - 2018	12,796.00
7.	Oct - 2018	14,861.00

Other Services Related Information

S. N O.	MONTH WISE	LOCAL BUS PASS, No. of Beneficiaries	OUTSIDE BUS PASS, No. of Beneficiaries	TRAIN PASS, No. of Beneficiaries	Comprehensive report	Bonofited certificated	FAMILY COTTAGE Services	Information Provided through Telephone	TOTAL
1	Apr-18	207	9	9	7	0	6	722	960
2.	May-18	23	7	7	8	4	5	620	674
3	Jun-18	24	11	11	11	3	5	600	654
4	Jul-18	18	8	6	12	4	5	750	803
5	Aug-18	8	3	2	1	1	5	600	620
6	Sep-18	10	1	1	1	0	4	300	317
7	Oct-18	8	5	5	4	2	4	720	748

FOLLOW CASES/ SUPPORTIVE SERVICES FOR THE MONTH OF APR – 2018 TO OCT-18

S.No.	Month	No. of follow-up cases	No. of Supportive Services/ Follow Up services	Grand Total
		(A)	(B)	(A+B)
1	Apr-18	2403	7419	9822
2	May-18	2620	8875	11495
3	Jun-18	2403	7419	9822
4	Jul-18	3786	15629	19415
5	Aug-18	2949	11242	14191
6	Sep -18	2732	11669	14401
7	Oct - 18	2951	11636	14587

No. of follow-up cases (A)	No. of Supportive Services/ Follow Up services (B)	Grand total (A+B)
2732	11669	14401

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5	Aug-18	2949	11242	14191
6	Sep -18	2732	11669	14401
TOTAL		16893	62253	79146

Sd/-
DIRECTOR