

National Institute for Empowerment of Persons with Multiple Disabilities, Chennai  
 (Dept of Empowerment of Persons with Disabilities,  
 Min. of Social Justice & Empowerment, GOI)  
 ECR Muttukadu, Kovalam Post, Chennai  
 Department of Social Work (Unit: Service & Programme)  
**Monthly Progress Review for the Month of NOVEMBER - 2018**

Total number of cases registered at the Centre till date: **18,020 (MD+ UD)**

Total number of cases with **Multiple Disability** registered at the Centre till date (MD): **4,643**

**NEW CASES (CENTRE) November - 2018**

Month	Multiple Disability(MD)		Total	Uni Disability (UD)		Total	A+B
	A			B			
	Male	Female		Male	Female		
Apr - 2018	32	5	37	98	63	161	198
May - 2018	65	15	80	81	70	151	231
June - 2018	52	22	74	120	49	169	243
July - 2018	48	15	63	128	69	197	260
August -2018	23	11	34	82	44	126	160
September -2018	49	11	60	94	50	144	204
October - 2018	41	7	48	89	48	137	185
<b>November - 2018</b>	<b>21</b>	<b>2</b>	<b>23</b>	<b>83</b>	<b>57</b>	<b>140</b>	<b>163</b>
<b>TOTAL</b>	<b>331</b>	<b>88</b>	<b>419</b>	<b>775</b>	<b>450</b>	<b>1225</b>	<b>1644</b>

**Category wise New cases registered at the Centre for the Month of November - 2018  
MD**

<b>S.NO</b>	<b>CATEGORY</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
1	ASD+ID	12		12
2	CP+ID	5		5
3	CP+LV	1		1
4	CP+LV+ID		1	1
5	ID+LD	1		1
6	ID+LV		1	1
7	ID+SLD	1		1
8	LD+HI	1		1
<b>TOTAL</b>		<b>21</b>	<b>2</b>	<b>23</b>

**UD**

<b>S.NO</b>	<b>CATEGORY</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
1	ASD	16	8	24
2	Chronic Neurological Condition		1	1
3	CP	2	3	5
4	HI	10	5	15
5	ID	13	10	23
6	LD	4	1	5
7	LV	1		1
8	Medical	20	18	38
9	MI	2	5	7
10	Multiple Scclerosis	3	1	4
11	OH		1	1
12	SLD	3		3
13	Specific Learning Disability	7	4	11
14	Speech & Language disability	2		2
<b>TOTAL</b>		<b>83</b>	<b>57</b>	<b>140</b>

### Community wise New cases registered at the Centre for the Month of Nov - 2018

	Community	Multiple Disabilities A		Total (A)	Uni Disabilities B		Total (B)	A+B
		Male	Female		Male	Female		
New cases	SC	4	0	4	16	15	31	35
	ST	0	0	0	1	0	1	1
	GENERAL	17	2	19	66	42	108	127
<b>TOTAL</b>		<b>21</b>	<b>2</b>	<b>23</b>	<b>83</b>	<b>57</b>	<b>140</b>	<b>163</b>

As per the EC Resolution No.7, 6 dated 14/10/2009, NIEPMD has been collecting User Charges at service & programmes from 18/11/2009. The details of the present and previous month are as follows.

#### User Charges

##### Type of Service Charges for the month of Nov -18

Sl No	Type of Service Charges	Amount Collected from the User (Rs.)
1	Registration Fees	2765.00
2	Assessment Fees	12990.00
3	Voc Fees	150.00
4	Spl Edu Fees	
5	Transport Fees	200.00
6	Therapy charges	1950.00
7	Psy Fees	
8	ADIP	5665.00
9	Report	
10	Family Cottage	150.00
<b>TOTAL</b>		<b>23870.00</b>

### User Charges Monthly Wise (From April 2018)

S.No.	Month	Amount (Rs.)
1.	April - 18	22,285.00
2.	May - 18	30,194.00
3.	June - 18	30,019.00
4.	July - 18	26,285.00
5.	Aug - 18	17,767.00
6.	Sep - 18	21,320.00
7.	Oct - 18	20,525.00
8.	Nov - 18	23,720.00

### Medicine Charges

#### Monthly Wise (From April 2018)

S.No	Month	Amount (Rs.)
1.	April - 2018	17,118.00
2.	May - 2018	16,948.00
3.	June - 2018	14,862.00
4.	July - 2018	12,813.00
5.	Aug - 2018	10,840.00
6.	Sep - 2018	12,796.00
7.	Oct - 2018	14,861.00
8.	Nov - 2018	13,210.00

### Other Services Related Information

S. N O.	MONTH WISE	LOCAL BUS PASS, No. of Beneficiaries	OUTSIDE BUS PASS, No. of Beneficiaries	TRAIN PASS, No. of Beneficiaries	Comprehensive report	Bonofied certificated	FAMILY COTTAGE Services	Information Provided through Telephone	TOTAL
1	Apr-18	207	9	9	7	0	6	722	960
2.	May-18	23	7	7	8	4	5	620	674
3	Jun-18	24	11	11	11	3	5	600	654
4	Jul-18	18	8	6	12	4	5	750	803
5	Aug-18	8	3	2	1	1	5	600	620
6	Sep-18	10	1	1	1	0	4	300	317
7	Oct-18	8	5	5	4	2	4	720	748
8	Nov -18	6	4	4	6	2	4	520	546

**FOLLOW CASES/ SUPPORTIVE SERVICES FOR THE MONTH OF APR – 2018 TO  
NOV-18**

S.No.	Month	No. of follow-up cases	No. of Supportive Services/ Follow Up services	Grand Total
		(A)	(B)	(A+B)
1	Apr-18	2403	7419	9822
2	May-18	2620	8875	11495
3	Jun-18	2403	7419	9822
4	Jul-18	3786	15629	19415
5	Aug-18	2949	11242	14191
6	Sep-18	2732	11669	14401
7	Oct-18	2951	11636	14587
8	<b>Nov-18</b>	<b>2427</b>	<b>9882</b>	<b>12309</b>

No. of follow-up cases (A)	No. of Supportive Services/ Follow Up services (B)	Grand total (A+B)
<b>2732</b>	<b>11669</b>	<b>14401</b>

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2	May-18	2620	8875	11495
3	Jun-18	2403	7419	9822
4	Jul-18	3786	15629	19415
5	Aug-18	2949	11242	14191
6	Sep -18	2732	11669	14401
<b>TOTAL</b>		<b>16893</b>	<b>62253</b>	<b>79146</b>

Sd/-  
**DIRECTOR**