

National Institute for Empowerment of Persons with Multiple Disabilities (Divyangjan)

(Accredited by NAAC)

(Dept of Empowerment of Persons with Disabilities,

Min. of Social Justice & Empowerment, GOI)

ECR Muttukadu, Kovalam Post, Chennai

Department of Social Work (Unit: Service & Programme)

Monthly Progress Review for the Month of FEBRUARY - 2019

Total number of cases registered at the Centre till date: **18,637(MD+ UD)**

Total number of cases with **Multiple Disability** registered at the Centre till date (MD): **4,761**

NEW CASES (CENTRE) February - 2019

Month	Multiple Disability(MD)		Total	Uni Disability (UD)		Total	A+B
	A			B			
	Male	Female		Male	Female		
Apr - 2018	32	5	37	98	63	161	198
May - 2018	65	15	80	81	70	151	231
June - 2018	52	22	74	120	49	169	243
July - 2018	48	15	63	128	69	197	260
August -2018	23	11	34	82	44	126	160
September -2018	49	11	60	94	50	144	204
October - 2018	41	7	48	89	48	137	185
November - 2018	21	2	23	83	57	140	163
December -2018	33	20	53	88	113	201	254
January - 2019	19	13	32	103	64	167	199
Feb - 2019	26	07	33	114	70	184	217
TOTAL	409	128	537	1080	697	1747	2284

Category wise New cases registered at the Centre for the Month of February - 2019

MD

S.NO	CATEGORY	MALE	FEMALE	TOTAL
1	ASD+ID	11	2	13
2	ASD+HI	1		1
2	CP+ASD		1	1
3	CP+DD	1		1
4	CP+ID	7	3	10
5	CP+MI	1		1
6	ID+LD	1	1	2
7	ID+LV+CP	1		1
8	ID+VI	3		3
TOTAL		26	7	33

UD

S.NO	CATEGORY	MALE	FEMALE	TOTAL
1	ASD	27	7	34
2	Chronic neurological condition	1		1
3	CP	6	2	8
4	DD	1		1
5	HI	5	5	10
6	ID	19	18	37
7	LD	7	1	8
8	Medical	17	25	42
9	MI	6	5	11
10	Specific Learning disability	15	6	21
11	Speech and Language Disability	4	1	5
12	VI	6		6
TOTAL		114	70	184
GRAND TOTAL		140	77	217

Community wise New cases registered at the Centre for the Month of Feb - 2019

	Community	Multiple Disabilities A		Total (A)	Uni Disabilities B		Total (B)	A+B
		Male	Female		Male	Female		
New cases	SC	4	2	6	19	9	28	34
	ST	0	0	0	0	0	0	0
	GENERAL	22	05	27	95	61	156	183
TOTAL		26	7	33	114	70	184	217

As per the EC Resolution No.7, 6 dated 14/10/2009, NIEPMD has been collecting User Charges at service & programmes from 18/11/2009. The details of the present and previous month are as follows.

User Charges

Type of Service Charges for the month of Feb -19

SI No	Type of Service Charges	Amount Collected from the User (Rs.)
1	Registration Fees	2690.00
2	Assessment Fees	17015.00
3	Voc Fees	
4	Spl Edu Fees	
5	Transport Fees	
6	Therapy charges	3940.00
7	Psy Fees	
8	ADIP	6630
9	Report	60.00
10	Family Cottage	150.00
TOTAL		31,605.00

User Charges Monthly Wise (From April 2018)

S.No.	Month	Amount (Rs.)
1.	April - 18	22,285.00
2.	May - 18	30,194.00
3.	June - 18	30,019.00
4.	July - 18	26,285.00
5.	Aug - 18	17,767.00
6.	Sep - 18	21,320.00
7.	Oct - 18	20,525.00
8.	Nov - 18	23,720.00
9.	Dec - 18	34,781.00
10.	Jan - 19	24,331.00
11	Feb -19	31,605.00

Medicine Charges

Monthly Wise (From April 2018)

S.No	Month	Amount (Rs.)
1.	April - 2018	17,118.00
2.	May - 2018	16,948.00
3.	June - 2018	14,862.00
4.	July - 2018	12,813.00
5.	Aug - 2018	10,840.00
6.	Sep - 2018	12,796.00
7.	Oct - 2018	14,861.00
8.	Nov - 2018	13,210.00
9.	Dec - 2018	13,996.00
10.	Jan - 2019	12,888.00
11.	Feb - 19	12,239.00

Other Services Related Information

S. N O.	MONTH WISE	LOCAL BUS PASS, No. of Beneficiaries	OUTSIDE BUS PASS, No. of Beneficiaries	TRAIN PASS, No. of Beneficiaries	Comprehensive report	Bonafied certificated	FAMILY COTTAGE Services	Information Provided through Telephone	TOTAL
1	Apr-18	207	9	9	7	0	6	722	960
2.	May-18	23	7	7	8	4	5	620	674
3	Jun-18	24	11	11	11	3	5	600	654
4	Jul-18	18	8	6	12	4	5	750	803
5	Aug-18	8	3	2	1	1	5	600	620
6	Sep-18	10	1	1	1	0	4	300	317
7	Oct-18	8	5	5	4	2	4	720	748
8	Nov -18	6	4	4	6	2	4	520	546
9	Dec - 18	0	3	3	3	1	4	500	514
10	Jan - 19	0	6	4	9	6	6	520	551
11	Feb - 19	0	3	4	5	6	2	535	555

**FOLLOW CASES/ SUPPORTIVE SERVICES FOR THE MONTH OF
February -2019**

S.No.	Month	No. of follow-up cases	No. of Supportive Services/ Follow Up services	Grand Total
		(A)	(B)	(A+B)
1	Apr-18	2403	7419	9822
2	May-18	2620	8875	11495
3	Jun-18	2403	7419	9822
4	Jul-18	3786	15629	19415
5	Aug-18	2949	11242	14191
6	Sep-18	2732	11669	14401
7	Oct-18	2951	11636	14587
8	Nov-18	2427	9882	12309
9	Dec-18	2837	10274	13111
10	Jan-19	2961	10067	13028
11	Feb – 19	3390	12177	15567

Sd/-
DIRECTOR